

UNION COUNTY, GEORGIA
2015 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>SPLOST #3 - Commencing 2009</u>	<u>ORIGINAL ESTIMATED COSTS</u>	<u>CURRENT ESTIMATED COSTS</u>	<u>EXPENDITURES</u>		<u>TOTAL</u>
			<u>PRIOR YEARS</u>	<u>ACTUAL (11/1/14 thru 10/31/15)</u>	
Administration Costs	\$630,000	\$500,000	\$356,869	\$53,102	\$409,971
Roads and Bridges	\$11,760,000	\$6,424,230	\$5,338,367	\$658,159	\$5,996,526
Jail Renovation & Expansion	\$1,960,000	\$87,490	\$63,504	\$0	\$63,504
County Administration Annex Renovations	\$490,000	\$50,000	\$35,460	\$0	\$35,460
Park & Recreation Facilities & Land Acquisition *	\$5,047,000	\$4,296,789	\$3,767,053	\$315,385	\$4,082,438
Library Renovation, Expansion & Books	\$882,000	\$900,000	\$900,000	\$0	\$900,000
Public Safety Facilities, Vehicles, & Equipment **	\$2,009,000	\$2,563,009	\$2,539,454	\$2,825	\$2,542,279
Solid Waste Transfer Station/Recycling Center Renovation & Expansion	\$833,000	\$225,329	\$16,661	\$78,292	\$94,953
New Farmers Market/Arena/Cannery	\$784,000	\$1,146,470	\$1,140,457	\$0	\$1,140,457
Civic Center Renovation and Expansion	\$245,000	\$250,000	\$249,858	\$0	\$249,858
New Multi-Use Building for Economic Development Offices, Community Center, and Tourism Shop	\$3,430,000	\$2,000,000	\$593,535	\$0	\$593,535
Renovations to Old Courthouse, Old Gym, and Other Historic Facilities	\$1,323,000	\$529,091	\$467,753	\$0	\$467,753
Animal Control Facilities	\$147,000	\$150,000	\$148,785	\$0	\$148,785
City of Blairsville Projects	\$1,960,000	\$1,296,607	\$1,155,532	\$141,075	\$1,296,607
Total SPLOST #3:	<u>\$31,500,000</u>	<u>\$20,419,015</u>	<u>\$16,773,288</u>	<u>\$1,248,838</u>	<u>\$18,022,126</u>

*includes Meeks Park Land, Improvements Recreation Department/Playground, Covered Outdoor Stage, Horse Arena, Suches Community Room, Senior Center Renovation, Farmers Market Bldg 3, and Grist Mill

**includes Sheriff's Department cars, Courthouse Security Equipment, Fire Department (building and equipment), Fire Trucks (payoff), and Ambulances

Current estimated costs on SPLOST #3 are based on estimated program projections of actual sales tax receipts.